

## Short Term Work Program Update – City of Tybee Island

<u>Project</u>	<u>Year Starting</u>	<u>Completed Year</u>	<u>Responsible Party</u>	<u>Cost</u>	<u>Funding Source</u>	<u>Explanation</u>
<b>POPULATION</b>						
Develop a tourism marketing campaign that focuses on drawing identified tourist groups to the Island.	2009	ongoing	Tourism Council, Main Street Program	\$100,000	Tourism Council	The City of Tybee and Tourism Council completed marketing study & are implementing it.
As part of carrying capacity study determine sufficiency of services and facilities for the aging population.	2008	2010	City, Main Street Program	\$45,000	DNR, ACOE, General Fund	Researching funding opportunities
Develop an education packet to be distributed to visitors about available activities/services/resources (include information about natural resources protection, local ordinances, etc.	2008	ongoing	City, Tourism Council, Main Street Program	\$25,000	DCA, General Fund, H/T Tax	Vacation planner, visitor guide developed by Tourism Council. New Resident guide developed by Main Street Program Committee
Work with various rental agencies, realtors, hotels/bed and breakfast establishments to distribute the packet to island visitors	2009	ongoing	Tourism Council	Staff Time	H/M Tax, General Fund	Guides distributed by Tourism Council & lodging establishments.
<b>ECONOMIC DEVELOPMENT</b>						
Reactivate the DDA upon completion of the Market Study.	2008	Pending approval	City, Main Street Program	\$50,000	DCA, General Fund	Market study completed. City Council reviewing possible benefits of DDA again. Reactivation is pending city council approval.
Prepare economic development plan for business district. Consider identified issues and opportunities for economic development.	2009	2011	City, Main Street Program	\$75,000	DCA, General Fund	Economic development plan has not been completed at this time. Main Street Program needs funding from DCA or other sources to complete this plan.
Evaluate potential for an Urban Redevelopment plan and creation of an enterprise zone.	2010	ongoing	City	Staff Time	General Fund, TAD	ongoing
Support the development of heritage tourism.	2008	ongoing	City, Main Street Program, Tourism Council	Staff Time	National Parks Service, DCA	Tybee Island Historic Society maintains heritage sites on the lighthouse property.
Provide assistance to new businesses developing on the Island.	2008	ongoing	City, Main Street Program	Staff Time	General Fund	Main Street Program works closely with new businesses and maintains a list of available commercial space. Main Street Program Business Assistance Committee developed the Tybee Business Guide which is available online and at city hall.
Develop a strong working relationship with Savannah Development & Renewal Authority.	2008	ongoing	City, Main Street Program	Staff Time	General Fund	N/A: City of Savannah is reorganizing
Work with the Tourism Council and local business groups to encourage revitalization of business district.	2008	ongoing	City, Main Street Program	Staff Time	General Fund	Main Street Program works with the Tourism Council.
Encourage the development of "off season" events and activities.	2009	ongoing	City, Main Street Program, Tourism Council	Staff Time	General Fund, H/M Tax	Tourism Council has a separate budget generated by ads devoted to sponsoring and organizing "off season" events

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Develop and promote eco-tourism businesses and resources.	2010	ongoing	City, Main Street Program, Tourism Council	Staff Time	General Fund, H/M Tax	These types of businesses and activities are promoted in the Tourism Council brochures, as well as, the Main Street newsletters.
Investigate potential for developing a convention center on the Island.	2009	2011	City, Main Street Program, Tourism Council	Staff Time	General Fund, H/M Tax	This has not been formally explored due to the shortage of land for such space on the island.
Encourage small conventions to locate on the Island during off-season.	2009	ongoing	City, Main Street Program, Tourism Council	Staff Time	General Fund, H/M Tax	Tourism Council sees this as a future opportunity. Main Street Program works with facilities hosting convention goers
Implement beautification / façade improvements in business districts through a revolving loan program.	2010	ongoing	City, Main Street Program	\$10,000	DCA	DDRLF application was made to DCA in 2009, but it was denied. Activation of the DDA is pending.
<b>HOUSING</b>						
Develop recommendations for new development, redevelopment, and restoration that address mass, scale and density of development.	2009	ongoing	City, HPC	\$65,000	DCA, General Fund	Historic Preservation Commission and Main Street Program Design Committee are developing design guidelines for easy reference.
Ensure that new development is consistent with the character of the neighborhood as defined in the Master Plan.	2008	ongoing	City	Staff Time	General Fund	Planning and Zoning staff reports reference character area and recommended development strategies. In Master Plan for site plans, variances, special reviews, and subdivision requests.
Consider adopting a standard for maximum lot coverage.	2008	ongoing	City	Staff Time	General Fund	City has a 65% green space of setback requirement.
Consider allowing upstairs residential development in commercial areas, if the use is primarily commercial.	2008	ongoing	City	Staff Time	General Fund	Mixed use is allowed by code in commercial zones.
Consider the need for variances for rooflines where floodplains restrict first floor development, but do not allow fourth floor development.	2008	ongoing	City	Staff Time	General Fund	City's position on height variances is very firm.
<b>LAND USE</b>						
Update Land Development Code in accordance with vision of this Plan.	2008	ongoing	City	\$65,000	DCA, General Funds	ongoing
As part of the update, restrict residential down-zoning in commercial areas.	2008	ongoing	City	\$65,000	DCA, General Funds	Postponed until update on character areas is completed.
As part of the update, ensure zoning regulations are consistent with the Master Plan.	2008	ongoing	City	\$65,000	DCA, General Funds	
Improve the level of code enforcement.	2008	ongoing	City	Staff Time	General Fund	Police Department now has an officer dedicated to code enforcement
Educate residents about zoning, allowable land uses, and the rezoning process.	2008	ongoing	City	Staff Time	General Fund	Planning & Zoning Department distributes <i>Do You Need a Permit?</i> brochure regarding when a permit is required. It is available for the public in the office and on the city website.
Develop and adopt a Catastrophic Disaster Rebuild Plan for the Island.	2009	ongoing	City	\$80,000	DCA	This will be required for the next master plan update.

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Develop a comprehensive GIS database for the City.	2008	ongoing	City	\$45,000	General Fund, CRC	Basic GIS with W & S, Drainage, Streets, Property and trees are currently completed.
<b>TRANSPORTATION</b>						
Conduct transportation engineering study in accordance with issues & opportunities identified in this Plan.	2009	2010	CORE, City	\$125,000	DCA, General Fund	RS & H conducted a Hwy 80 Corridor Pedestrian/Traffic study in 2010.
As part of this study, explore possibility of taking control of Butler/Highway 80.	2009	2011	CORE, City	\$125,000	GDOT, DCA, General Fund	Maintenance cost would be cost prohibitive.
As part of the study, explore potential to offer subsidized open-air trolley services around the Island to reduce traffic.	2009	2011	CORE, City	\$125,000	GDOT, DCA, General Fund	Private businesses have taken the lead in this area.
As part of this study, explore charging additional "hotel tax" to help fund a city subsidized on and off Island transportation system.	2009	2011	CORE, City	\$125,000	GDOT, DCA, General Fund	The Coastal Regional Commission provides a Savannah to Tybee Beach Shuttle. Currently funding is no longer needed for this service through an additional "hotel tax"
As part of this study, investigate potential to make Highway 80 a toll road.	2009	2011	CORE, City	\$125,000	GDOT, DCA, General Fund	A toll road would make visiting Tybee cost prohibitive. There are concerns on how the city would be able to control parking locations & ensure that once a toll payment is received, a parking space would be available considering Tybee's limited public parking versus demand during the peak season.
As part of this study, investigate need and potential to locate a parking garage on the Island.	2009	ongoing	CORE, City	\$125,000	GDOT, DCA, General Fund	This issue continues to be explored. The cost of a parking garage may be prohibitive due to the seasonal demand for parking and shortage of land.
As part of this study, investigate feasibility of using commercial parking lots for public parking.	2009	ongoing	CORE, City	\$125,000	GDOT, DCA, General Fund	City council has permitted two commercial public parking lots as private parking lots.
As part of this study, develop "peak use" contingency for parking.	2009	ongoing	CORE, City	\$125,000	GDOT, DCA, General Fund	The parking committee and city council continue to study the need for more parking during the peak parking season.
Coordinate with GDOT to ensure that any widening of the Lazaretto Creek bridge includes a separate bike lane	2008	ongoing	City	Staff Time	General Fund	Separate bicycle/pedestrian lane is current part of the conceptual GDOT bridge plans.
Encourage development of the bikeway to connect Tybee Island with Wilmington Island	2008	ongoing	City	Staff Time	General Fund	GDOT bridge plan shows connectivity to current McQueen's Trail.
As part of Land Code Update, develop zoning overlay to require easements from property owners along Highway80 to complete the Tybee/Wilmington Island bikeway.	2009	ongoing	City	\$65,000	DCA, General Fund	
Develop multi-use paths throughout the City.	2011	ongoing	City	\$150,000	DCA, DNR, GDOT, General Fund	Bicycle routes created for bicycle friendly designation.

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Support and Implement beautification and streetscaping along Butler Avenue/Highway 80	2011	ongoing.	City	\$250,000	GDOT, General Fund	Streetscaping project completed from 14 <sup>th</sup> Street to Tybrisa (16 <sup>th</sup> Street). Additional Hwy 80 median improvement are planned in FY 14.
Continue to bring level of service up to streets designated use with regular resurfacing program.	2008	ongoing	City	\$155,000	GDOT LMIG, SPLOST, General Fund	City continues to implement DPW 5-year resurfacing plan.
Clearly define parking requirements for seasonal rentals and educate visitors about requirements.	2008	ongoing	City, Main Street Program, Tourism Council	Staff Time	General Fund	Pay-to Park signage has improved including the signage at the entrance to the C-2 business corridor. A parking map is available online and at city hall showing major public parking areas.
Educate residents and visitors about transportation related ordinances, alternative transit, and alternative transportation routes.	2008	ongoing	City, Main Street Program, Tourism Council	Staff Time	General Fund	Coastal Regional Commission Shuttle is promoted by the Main Street Program and Tourism Council. Bicycle transportation is promoted by the bicycle friendly committee and bicycle rental companies.
Arterial roads upgrade	2013	ongoing	City	\$178,000	SPLOST	Widen and pave Jones Avenue - FY 14
Enhance entry way to city	2012	ongoing	City	\$10,000	General Fund	Upgrade median plantings on Hwy 80- FY 14
Road maintenance			City	\$36,021	SPLOST	Salt Meadows (S. Polk) Street Maintenance- FY 14
Bicycle/pedestrian facilities upgrade	2011	ongoing	City	\$232,547	GDOT TE Grant, & SPLOST	Construct bicycle/pedestrian path North of Hwy 80 on abandoned railroad bed.- FY 14 & FY 15
<b>CULTURAL &amp; HISTORIC RESOURCES</b>						
Revisit the potential for establishing "Local Historic Districts" on the Island.	2008	ongoing	City, Main Street Program, HPC	Staff Time	General Fund	
As part of Land Code Update, review and update section 14 of Tybee's Land Development Code.	2009	ongoing	City	Staff Time	General Fund	Historic Preservation Commission and Planning and Zoning Department continue to update.
Use Historic Review Committee to determine appropriate design guidelines	2010	ongoing	City, Main Street Program, HPC	Staff Time	General Fund	Historic Preservation Commission and Main Street Program Design Committee are developing design guidelines with references.
Pursue Certified Local Government Status.	2011	ongoing	City, Main Street Program	Staff Time	General Fund	Application submitted August 2013
Establish a GIS inventory of historic structures.	2008	ongoing	City, Main Street Program	Staff Time	General Fund, CRC	
Educate residents and developers with regard to cost effective materials, treatments	2008	ongoing	City, Main Street Program, HPC	Staff Time	General Fund	Historic Preservation Commission and Main Street Program Design Committee are developing design guidelines with references.
Work with historic preservation groups to seek funding to assist with restoration projects	2008	ongoing	City, Main Street Program	Staff Time	General Fund	
Educate owners of historic structures about economic benefits such as tax credits, conservation easements, tax freezes, etc.	2008	ongoing	City, Main Street Program, HPC	Staff Time	General Fund	City adopted revised Land Development Code Section 14-060, Historic Preservation on 6.13.13: A permit review procedure in which the HPC review applications for buildings 50+ years and conveys the benefits of preservation to the owners.

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Support the City's Arts Commission and the development of additional cultural resources.	2008	ongoing	City	Staff Time	General Fund	City's Arts Commission decommissioned when the BHT program was formed and is now part of the Main Street Program
Continue to support the renovation of Tybee Post Theatre.	2008	ongoing	City	Staff Time	General Fund	City loaned the Tybee Post Theatre \$65,000 for renovations.
Consider the development of a public arts center/artist incubator center.	2008	2012	City	Staff Time	General Fund	City leased Art Center to Tybee Arts Association in 2012.
Continue to support Lighthouse Museum.	2008	ongoing	City	Staff Time	General Fund	FY 14 community grant award
<b>NATURAL RESOURCES</b>						
Develop complete GIS inventory of City's natural resources.	2008	ongoing	City	\$45,000	CRC, General Fund	A partial tree inventory was completed with a forestry grant and entered into the GIS in 2009.
Prioritize acquisition and preservation of greenspace, parks and conservation easements.	2008	ongoing	City	Staff Time	General Fund	City has a greenspace fund for matching funding.
Create linkages between green space, parks, cultural, and historic interest points.	2011	ongoing	City	Staff Time	GDOT, DCA, GDNR, County, General Fund	The planned Hwy 80 bicycle/pedestrian trail with link greenspace and historic sites.
Identify various tools that support preservation efforts such as grants, conservation easements, etc.	2008	ongoing	City	Staff Time	General Fund	
Continue to implement the NPDES Phase I MS4 Permit SWMP.	2008	ongoing	City, MPC, County	\$25,000	General Fund	Public Works and Zoning & Planning Department continues in partnership with MPC/Chatham County to implement this every year.
Implement a citywide bacteria monitoring program to identify the source of bacteria contamination on the beaches.	2009	ongoing	City	\$25,000	GDNR, General Fund	Bacteria and beach water quality is monitored via a partnership with Coastal Environmental Services, EPD & Chatham County
Implement a sanitary sewer inspection and rehabilitation program in compliance with NPDES requirements.	2008	ongoing	City	\$440,000	SPLOST	Master plan has been created for prioritized repairs and upgrades which is being implemented.
Provide education to visitors on natural resource protection efforts including: recycling, water conservation, stormwater pollution, and respect of marine and marsh life.	2008	ongoing	City, Main Street Program, Tourism Council	\$25,000	DCA, General Fund	This is accomplished through literature provided at visitor's center, city hall and social media. Keep Tybee Tidy marketing campaign which included beachside educational signage made possible through the GDNR Coastal Incentive Grant.
Develop a targeted education program from developers that cover topics such as E & S control, buffers, tree protection and storm water management	2008	ongoing	City	\$5,000	Permit Fees, DCA, NRCS	Planning & Zoning Department updated the <i>Erosion Control for Builders</i> handout on 3.3.12

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As part of the Land Code Update, allow for and encourage Low Impact Development practices such as rain barrels, green roofs and rain gardens in public and private projects.	2009	ongoing	City	\$65,000	DCA, General Fund	Community Garden started in 2010 on city property is a demonstration project for water reuse.
As part of the Wayfinding Project, place interpretive signage on dune crossings and along trails to educate residents and visitors about the fragile coastal environment.	2008	2010	City	\$50,000	GDNR, General Fund	Signs have been placed near beach access points by Marine Science Center via a GDNR Coastal Incentive Grant.
Continue to work with DNR for wetlands/marsh protection	2008	ongoing	City	Staff Time	General Fund	
As part of the Land Code Update, review Tree Ordinance; develop incentives to promote the retention of trees as opposed to removal and replacement.	2009	ongoing	City	Staff Time	General Fund, GFC	Tree Ordinance update is occurring with the assistance of the Georgia Forestry Commission. To be completed by October 2014.
Support Marine Science Center Relocation.	2008	ongoing	City	\$600,000	SPLOST	City council to review a new location land and building lease option in the near future.
Continue to support work of Marine Science Center.	2008	ongoing	City	Staff Time	General Fund	FY 14 Community Grant Award
Continue urban reforestation program.	2008	ongoing	City	Varies	“Palms Up” Fund, General Fund	DPW coordinates with Savannah Tree Foundation to plant native trees on island
Continue to monitor drainage issues in dunes.	2008	ongoing	City	Staff Time	General Fund	
Promote the use of native plants/xeriscape through the development of landscaping guidelines.	2008	ongoing	City	Staff Time	General Fund	
Improve recreational beach experience with a cleaner beach	2013	ongoing	City	\$94,000	General Fund	Beach Rake and Upgraded Tractor – City Council voted to postpone application for GDNR permit - FY15
Improved and upgraded beach & public park restrooms	2008	ongoing	City	\$84,000	SPLOST	FY 15
Replace aging sewer lines	2013	ongoing	City	\$722,378	Water & Sewer Fund, GEFA Loan	Force Main # 6 - Replace 60 year old 12 inch Sewer Force which starts at Sewer Lift Statin #6 & carries the sewer to the WWTP - FY 14
Upgrade WWTP processes	2017	ongoing	City	\$1.5 million	Water & Sewer Fund	50 ft. Diameter Clarifier - Add a 3 <sup>rd</sup> 50 foot Diameter Clarifier for added capacity due to heavier flows during peak season & be able to take one down when needed for repairs - FY 18
Prepare for sea level rising	2013	ongoing	City	\$375,000	Water & Sewer Fund	Raise 3 well houses and control equipment up to base flood elevation plus 1 foot free board for hurricane & flood purposes -FY 14 & FY 15
Rehab city wells	2016	ongoing	City	\$65,000	Water & Sewer Fund	Rehab the well at Fort Screven to increase production because of scale buildup. Chemical was out - FY16

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Repair and maintain WWTP	2016	ongoing	City	\$600,000	Water & Sewer Fund	Replace UV Bulb System To replace aging 4,000 watt bulb system to new low wattage bulb system on the ultra violet disinfection system at the WWTP - FY16
Conserve water with WWTP reuse Water System	2013	ongoing	City	\$250,000	Water & Sewer Fund	Station Pump and Equipment Building: To use reuse wastewater instead of potable water for process equipment at the WWTP - FY 14
Reduce dry trash waste	2013	2013	City	\$20,000	General Fund	Modified yard waste policy at DPW transfer station. Created Dry Trash Depository - FY 14 - Completed
Improve method of collecting trash & recycling off beach	2013	ongoing	City	\$5,200	General Fund	Dump Trailer for Beach Recycling - FY14
Reduce yard waste volume	2015	ongoing	City	\$272,000	General Fund	Horizontal Grinder - FY16
Promote water conservation	2013	ongoing	City	\$733,054	SPLOST, Water & Sewer Fund	AMR System- New drive-by AMR system will be completed in FY 13. Fixed system scheduled for FY14
Continue to seek funding and implement beach re-nourishment for storm surge protection and recreational beach	2008	ongoing	City	\$15 million	Federal, State, County, SPLOST, H/M Tax Fund, General Fund	Mayor Buelterman recently met with Governor Deal to confirm his support for state funding of beach renourishment in 2015.
<b>FACILITIES &amp; SERVICES</b>						
Conduct a study to determine the carrying capacity of the Island as it relates to infrastructure and natural resources.	2008	ongoing	City	\$45,000	GDNR, DCA, General Fund	An initial study was started by a UGA intern.
Develop a capital improvement plan to be implemented in conjunction with road rehabilitation	2008	ongoing	City	\$100,000	GDOT, SPLOST, General Fund	The city has a DPW 5-year resurfacing plan that is implemented depending on funding availability.
As part of carrying capacity study, develop a water supply contingency plan that evaluates and plans for alternative sources.	2008	ongoing	City	\$45,000	GDNR, EPD, Water & Sewer Fund	Researching funding opportunities
Conduct a GIS inventory of the number of shallow wells and septic tanks on the Island.	2008	ongoing	City	\$10,000	GDNR, EPD, CRC, Water & Sewer Fund	
Work with YMCA to develop programs at the gym.	2008	ongoing	City	Staff Time	General Fund	YMCA established a Friday night Skate Night for youth.
Support continued planning and program development for the Rivers End Campground to attract visitors in the off season.	2009	ongoing	City, Tourism Council	Staff Time	General Fund	Campground is funded via an enterprise fund.
Develop a plan for the construction and maintenance of a swimming pool.	2012		City, Tybee Pool Committee	\$300,000 - \$500,000	grants	Tybee Pool Committee has been hosting fund raisers and exploring grant opportunities

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Continue to upgrade sidewalks / public facilities to be ADA compliant	2008	ongoing	City	\$15,750	GDOT, SPLOST, General Fund	The addition of ADA sidewalks on Butler Avenue from 18th Street to 19th Street -.Property owners have been notified about ADA sidewalk project. Some attended infrastructure committee meeting in August 2013 to discuss project.
Continue upgrade of sewer collection system; improve efficiency, reduce storm water intrusion and explore feasibility of connecting existing septic systems users to the treatment facility.	2008	ongoing	City	\$2.2 million	SPLOST, Water & Sewer Fund	Without expansion of WWTP which is not needed at this point, sources of reuse water are limited.
Continue to improvements to the public works complex.	2008	ongoing	City	\$300,000	General Fund	FY 14 Budget Improvements to the yard waste collection system are listed under environmental improvements.
Continue to maintain/replace as necessary all public works equipment	2008	ongoing	City	\$100,000	General Funds	DPW truck is schedule in 5-year CIP in FY 15 ( \$25,000)
After completion of master plan, make recommended improvements to Storm Drainage System.	2010	ongoing	City	\$750,000	SPLOST	DPW has now completed Tybrisa, Alley 3 drainage improvements.
Water lines –aging line replacement	2013	ongoing	City	\$2.7 M	Water & Sewer Fund, GEFA Loan	Replace aging waterlines - Jones Avenue, Hwy 80, & 2nd and Van Horn - City is in the design stage.
Develop design & architectural drawings for project & construct new public safety facility.	2009	ongoing	City	\$3.5 million	SPLOST	City is in the design stage. Construction to begin in December of 2013.
Public access to the beach - dune crossovers replacements	2008	ongoing	City, GDNR	\$35,000/ crossover	General Fund	Dune crossovers are replaced based on a schedule. City replaces and/or extends 2 crossovers per year
City facilities - ADA access upgrades			City, MRS	\$26,500	SPLOST	MRS ADA access
Public Safety– Fire Department equipment replacement	2014	ongoing	City	\$750,000	General Fund	Fire Engine Pumper -FY 15 with three years of payments possible.
Public Safety – Public Safety– Fire Department equipment replacement	2014	ongoing	City	\$145,000	General Fund	Rescue Mini Pumper -FY 15
Public Safety – Fire Department equipment upgrade	2014	ongoing	City	\$11,000	General Fund	Additional Thermal Imagery Camera - FY 15
Public Safety – Fire Department training facilities upgrade	2014	ongoing	City	\$112,000	General Fund	Fire Mobile Burn Trailer - FY 15
Public Safety – Police Department upgrades	2013	2013	City	\$9,000	General Fund	Intox 9000- FY 14
Public Safety – Police Department equipment upgrade	2014	ongoing	City	\$20,000	General Fund	Tag Plate Reader - FY 15
Public park upgrades	2014	ongoing	City	\$24,000	General Fund	Additional Large Pavilion & Renovate Jaycee Park Turf - Pavilion is scheduled in FY 15. Jaycee Park Turf improvements are in FY 14.
City Hall- interior and exterior upgrades & maintenance	2014	ongoing	City	\$12,500	General Fund	Redo Wood Floors, Sidewalks and Landscaping - Scheduled for FY 15 in 5-year CIP

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Public Safety – Ocean Rescue and Beach Patrol equipment replacement	2013	ongoing	City	\$56,000	General Fund	Ocean rescue MULES are scheduled each year in 5-year CIP. More planning for beach patrol MULES need to be programmed.
Public Safety – Police Department fleet replacement	2013	ongoing	City	\$118,000	General Fund	Police Patrol Vehicles - 2 VW Passat's were approved in FY 14. More funding will need to be scheduled to continue to fund VW Passat's in future budgets for police department.
Water & Sewer Department - fleet replacement	2013	2013	City	\$27,000	Water & Sewer Fund	Vehicle -FY 15 – ¾ Ton Service Truck
Campground Infrastructure upgrades and maintenance	2013	ongoing	City	\$124,000	Campground Fund	FY14 - Renovate 70 sites to FHU (\$14,600), FY15 Sleeving of Sewer lines by Crow's Nest (\$27,000) & White Rock for flood control (\$27,000) & FY17 Paving of Campground Roads (\$56,000).
Campground Cabins – upgrades and maintenance	2014	ongoing	City	\$385,500	Campground Fund	FY 15 – Rescreen Cabins (\$3,000) & ADA Cabin Compliant Addition (\$47,500), FY 15-FY18 Installation of 7 cabins (\$336,000)
Campground – improved customer service	2013	ongoing	City	\$8,293	Campground Fund	FY 14 –After-Hours Tent Kiosk (\$4,293), FY 15 – Integrated Entry System (\$4,000)
<b>INTERGOVERNMENTAL COORDINATION</b>						
Work with Chatham Area Transit and other local governments to identify remote park and ride sites.	2008	2011	City, Main Street Program	Staff Time	General Fund	
Continue to participate in regional transportation efforts.	2008	ongoing	City	Staff Time	General Fund	
Coordinate with CEMA, Chatham County and other local and regional planning agencies to implement Tybee Island's Hurricane Disaster Management Plan.	2008	ongoing	City	Staff Time	General Fund	City coordinates annually with CEMA to conduct training exercises.