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## City Council Weekly Update - November 10, 2025

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From Bret Bell <bret.bell@cityoftybee.gov>  
Date Mon 11/10/2025 11:08 PM  
To #Council <#Council@cityoftybee.org>  
Cc #Dept Heads <#DeptHeads@cityoftybee.org>

### Greetings Mayor and Council!

The season's first cold snap this morning has confirmed that it is, indeed, November on Tybee Island. Bundle up!

City offices will be closed Tuesday for Veterans Day. The flags are flying proudly down Butler in honor of those who served our country.

November also means Open Enrollment for City health benefits is upon us, scheduled for next week. We have some significant changes to announce.

Our existing provider, United Healthcare, informed us in September that it would increase Tybee's rates by 39% based on changes in the broader market and as a result of projected claims among our workforce exceeding \$1.4 million, a significant increase over 2024. Our consultants with The Baldwin Group began negotiating with United, and also sought proposals from other carriers in the market.

Anthem, whose provider network closely mirrors United's, responded with a 16.67% increase over current rates, which was later reduced to 13.28% after a \$60,000 one-time transition credit was applied. This was a third of the increase being offered by United, which refused to reduce rates during negotiations. Anthem also committed \$30,000 in wellness funding for 2026 to support employee health initiatives. Due to United's cost increases, as well as network parity between the two providers, we have made the decision to switch carriers to Anthem.

For our dental plan we will stick with MetLife, whose premiums will increase by about 3%, while vision coverage through Ameritas will remain flat for the plan year.

### Financial Impact

The new plan will go into place Jan. 1. The overall projected healthcare cost impact for the current fiscal year is approximately \$105,000, based on current enrollment and staffing levels. This estimate may vary slightly depending on employee elections and new hires throughout the year and is expected to have a greater impact in the next fiscal year. We plan to absorb the January-July cost increase through FY26 salary savings.

Despite the increase in total cost, employee premium contribution percentages remain neutral. Any small dollar changes reflect carrier rate adjustments, not additional employee cost-sharing.

### Plan Design Updates

The 2026 plan year will introduce a third medical plan option to provide employees greater flexibility and to help stabilize long-term healthcare costs.

#### New Plan Option: \$3,500 High Deductible Health Plan (HDHP)

- Replaces the former \$5,000 individual deductible plan.
- Includes a \$3,500 individual deductible and is HSA-eligible.
- Employee-only coverage will be available at no cost.
- Preventive care remains covered at 100% before the deductible.
- Administration recommends an annual City HSA contribution of \$600 (single) and \$1,000 (family) to encourage enrollment in this plan, offset higher deductibles, and stay consistent with regional public-sector benchmarks.

#### The HDHP/HSA model offers long-term advantages such as:

- Lower premiums (typically 10–20% less than traditional plans).
- A triple tax advantage. Pre-tax contributions, tax-free withdrawals, and tax-deferred growth.
- Payroll tax savings for both the City and employees.
- Improved cost predictability, allowing better control over future increases.
- Funds roll over and remain portable, building equity for employees.

Overall, this approach promotes informed healthcare decisions while maintaining quality coverage and helping the City manage rising costs responsibly.

### Existing Plan Options

- The \$2,000 Mid Plan and \$1,000 Base Plan will remain available with minor rate adjustments.
- Employees can continue in their current plan if desired, as contribution percentages will remain unchanged

### Summary of 2026 Plan Options

Plan	Carrier	Change	Notes
\$3,500 HDHP	Anthem	New Option	HSA-eligible; no-cost single coverage
\$2,000 Mid Plan	Anthem	Slight increase	Same design as 2025
\$1,000 Base Plan	Anthem	Slight increase	Same design as 2025
Dental	MetLife	+3 %	City absorbing 3% increase
Vision	Ameritas	No change	Employee-paid

In summary, through competitive marketing, careful plan design, and the introduction of a cost-efficient HDHP with HSA contributions, the City continues to offer high-quality and affordable benefits for employees while managing long-term healthcare costs responsibly.

### Parking Sticker Update

As we noted during the Parking Services Workshop earlier this fall, we are preparing to roll out a change to our annual parking permit process that will phase out the traditional parking stickers.

Currently, Tybee residents must make the trip to Parking Services offices once a year to show their vehicle registration and receive a new annual parking sticker. Under the new system, residents will have the option of registering for a resident permit online. Those who would rather register in person can still do it in person at Parking Services. Either way, under the new system the annual permit will be a "virtual pass" rather than a physical parking sticker. Here's how it would work:

Currently, our Parking officers use an application to scan each license plate parked in a metered parking space during enforcement hours. The system tells the officer whether the parking fee has been paid, or whether the vehicle has a valid parking permit. If neither comes up, the officer will check the windshield to see if there is a receipt, a valid annual sticker, or some other permit.

Under the "virtual pass" system, the Parking officer will scan the license plate as is done today, and their handheld device will notify them whether the vehicle has a valid permit, just as it does today.

The stickers have proven unreliable: They fall off windshields, are stolen, and require a new one when a car is sold or disposed of. With current technology, they are no longer needed.

The new system will be implemented in January.

### Marine Science Center Bathroom Building

On this Thursday's City Council Agenda is approval of a site plan for a new bathroom facility at the Marine Science Center.

As you know, this is a City-owned facility, financed through a bond issued by the Chatham County Recreation Authority. The City services that debt through hotel-motel tax proceeds totaling roughly \$250,000 annually.

This part of our hotel-motel tax proceeds must by State law be used to support "tourism product development," which includes projects narrowly defined by Statute that are designed to attract visitors to a community. Tybee City Council, through a Resolution, defined its tourism products as beach enhancements, the Marine Science Center, and the Tybee Post Theater.

Due to strong hotel-motel tax proceeds over the past six years, revenue dedicated to the MSC has exceeded the required debt service by a total of \$121,000, which has been placed in a reserve fund. In addition, there remains roughly \$150,000 in unspent SPLOST 7 funding that is dedicated to the MSC.

Combined, this total will come close to covering the estimated cost of the new bathroom structure. A more accurate cost estimate will not be known until construction documents are complete and can be bid out. Greenline Architecture, which worked with the Marine Science Center to develop conceptual plans for the bathroom, has submitted a proposal to the City to create complete construction documents, manage the permitting process, and provide construction administration services for a total cost of \$27,850.

I plan to place the architectural services contract on an upcoming City Council Agenda, utilizing the excess hotel-motel tax funds to fund this amount.

### First Right Whales of Season Pass Tybee

The Georgia Department of Natural Resources reported that the first two North Atlantic right whales of the season were sighted off the coast of Tybee last Wednesday afternoon. This was earlier than normal — Georgia's right whales usually show up in late November or early December. Anglers videoed the two adult whales and posted the video to Instagram.

With only about 380 left, North Atlantic right whales are one of Earth’s most imperiled large whales. Many of these bus-sized mammals migrate more than 1,000 miles each fall from Canada and New England to the Southeast. The waters off Georgia, north Florida and South Carolina are considered their core calving area. Moms give birth and raise their young here until they are strong enough to return north.

The DNR is advising all boaters to be vigilant and stay at least 500 yards from any whale seen. The Department is also encouraging boaters to report all sightings by calling 877-942-5343 (877-WHALE-HELP).

Vessel strikes on the Eastern Seaboard are one of the two leading causes of right whale deaths, along with entanglement in commercial fishing gear in the northeast Atlantic. Despite their size, the whales can be hard to see because of their dark color and lack of a dorsal fin. Mothers and calves also spend most of their time at or near the surface, putting them more at risk of being hit.

## **The Week with Police**

### **Accidents Last Week**

This Week: 2 accidents, 0 injuries  
 2025 YTD: 96 accidents, 16 injuries  
 2024 YTD: 97 accidents, 18 injuries  
 2024 TOTAL: 104 accidents, 18 injuries

### **Arrests**

This Week: 6 total – 0 Felonies  
 2025 YTD: 378 arrests  
 2024 YTD: 464 arrests  
 2024 TOTAL: 504 arrests

### **DUIs**

This Week: 4  
 2025 YTD: 242  
 2024 YTD: 218  
 2024 TOTAL: 241

### **Calls For Service**

This Week: 318  
 2025 YTD: 20,343  
 2024 YTD: 20,487  
 2024 TOTAL: 23,258

### **Citations**

This Week: 15  
 YTD: 1,372  
 2024 YTD: 1,678  
 2024 TOTAL: 1,792

<b>Part 1 Crimes</b>									
	<b>Homicide</b>	<b>Rape</b>	<b>Robbery</b>	<b>Assault</b>	<b>Burglary</b>	<b>Larceny</b>	<b>Arson</b>	<b>Motor Vehicle Theft</b>	<b>Total Part 1</b>
<b>2025</b>	1	0	0	3	1	28	0	0	<b>33</b>
<b>2024</b>	0	3	0	9	3	51	0	0	<b>66</b>
<b>2023</b>	0	0	1	5	2	44	0	0	<b>52</b>
<b>2022</b>	0	0	0	2	1	24	1	1	<b>29</b>

### **Staffing**

The Police Department is currently down one officer position.

### **Daily Information**

**10/31:** Officers took aerial drone footage of both water towers for the Water and Sewer Department.

**11/3:** Met with both Orange Crush applicants

### **Upcoming Events**

**11/13:** Police officer open interview for one open position.

**11/13:** Sergeant Board interviews for one open Sergeant position.

**11/12:** Drone demonstration at the Port Wentworth Police Department with FLOCK.

**11/21:** \*\*\*\*PLEASE NOTE THE CHANGE OF LOCATION AND TIME\*\*\*\* Police Academy graduation for our 3 cadets. Held at 11 am at the Otis S. Johnson Cultural Arts Center. After graduation, we will take the officers and their families to lunch at Carey Hilliard's on Skidaway, approximately 12:45.

**11/22-30:** During the Thanksgiving break for TIMA, TIPD officers and potentially outside agencies will conduct training on the campus.

**12/11:** Lt. Chris White graduates from the FBI National Academy in Quantico, VA.

## The Week with Fire

Date/Time	Call for Service	Location
10/31/2025 16:42	321 - EMS call, excluding vehicle accident with injury	212 Butler Ave
11/1/2025 8:14	311 - Medical assist, assist EMS crew	1614 2ND AVE
11/2/2025 9:36	321 - EMS call, excluding vehicle accident with injury	1401 STRAND AVE
11/3/2025 6:03	321 - EMS call, excluding vehicle accident with injury	212 Butler Ave
11/4/2025 10:11	311 - Medical assist, assist EMS crew	17 IZLAR AVE
11/4/2025 10:20	321 - EMS call, excluding vehicle accident with injury	701 1ST ST
11/6/2025 0:25	700 - False alarm or false call, other	404 BUTLER AVE
11/6/2025 11:09	622 - No incident found on arrival at dispatch address	77 VAN HORNE AVE
11/6/2025 14:45	321 - EMS call, excluding vehicle accident with injury	512 JONES AVE
11/6/2025 17:42	324 - Motor vehicle accident with no injuries.	1705 CHATHAM AVE

**1. Hydrant Inspection & Maintenance Program:** This week marked the launch of our annual island-wide hydrant evaluation. Tasks include:

- Visual and mechanical inspection for defects
- Flow testing to record gallons-per-minute for ISO software integration
- Repainting of caps and stems
- Replacement of missing blue pavement reflectors

Historical note: The term “fire plug” originated in the 18th century when water mains were hollowed pine logs. Firefighters bored a hole, fought the fire, then sealed it with a tapered wooden plug—hence the enduring nickname.

**2. Annual Fire Hose Testing:** Immediately following hydrant work, every length of attack and supply hose will undergo NFPA 1962 pressure testing (300 psi for 5 minutes). Purpose:

- Verify structural integrity and coupler security
- Protect firefighter safety during deployment
- Maintain documented compliance for ISO Public Protection Classification, which directly lowers property-insurance premiums for Tybee residents and businesses.

**3. Operations Captain Candidate – Tadd Rubin:** Mr. Rubin completed his physical agility assessment, drug screening, and relocation coordination this week. He will assume duties in early January 2026.

Mr. Rubin brings 20 years of command-level experience from the City of Myrtle Beach Fire Department, including:

- Lieutenant, Fire & Ocean Rescue (2003–present)
- 2025 Center for Public Safety Excellence Accredited Company Officer
- Lead author of Marine Division SOG/SOP
- Honeywell SCBA technician
- USLA-certified rescue swimmer & RWC instructor
- 17-year Firefighter World Championships competitor (2021 world record, 2023 world #5)
- 2006 Firefighter of the Year

His recruitment underscores Tybee Fire Rescue’s growing reputation as a premier coastal department capable of attracting nationally recognized talent.

## Communications and Outreach

## Communications

### Tybrisa Street Landscaping Project

All materials have arrived and DPW is working on finishing the site prep for the landscaping areas.



### Wayfinding Signage

Kick off meeting with contractor, Founders, went well. Founders is tasked with connecting with GDOT with matters related to this project. We are targeting completion of this project by the end of February 2026.

### Water & Sewer Communications

Staff worked with the Water and Sewer staff to create a detailed communications campaign on I&I (inflow and infiltration). This information has been scheduled out to City social media and the TalkTYB project website. Staff will be riding along with Water and Sewer to create a short video overviewing some of the daily operations of the department. Link:





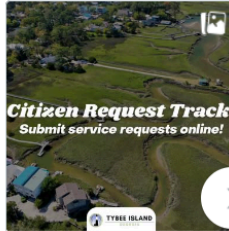
<https://talktyb.org/major-infrastructure-resiliency-updates>

### Social Media & Digital Engagement

#### Page Insights

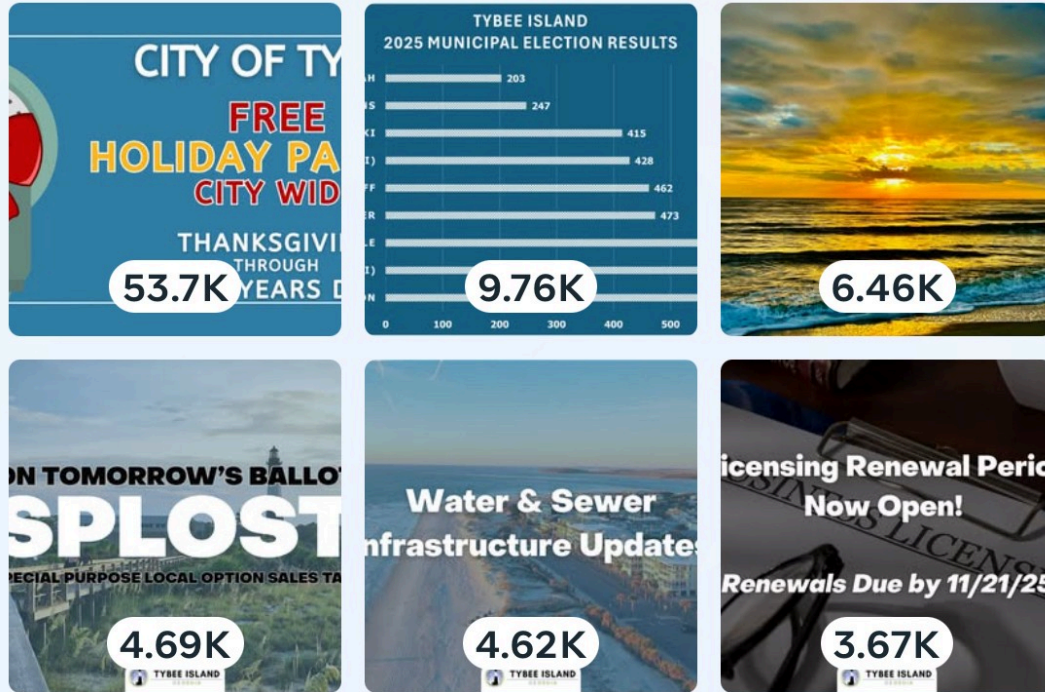
- Views: 134,100
- Total followers: 31,679

#### Top Facebook Posts This Week:

 <p><b>Daylight Savings Time ends this... November 2.</b></p>	 <p><b>Daylight Savings Time ends this weekend! Don't forget to fall back one hour before bed tonight and enjoy that extra hour of sleep!</b> November 2, 2023</p>	 <p><b>Off Season Parking Rate</b> November 1 - February 28</p>	 <p><b>As Code Compliance Month wraps up, we...</b></p>	 <p><b>Citizen Request Tracker</b> Submit service requests online!</p>
<p><b>Daylight Savings Time ends this...</b></p> <p>Sat Nov 1, 7:04pm</p> <p>1.2K views, 7 likes, 0 comments, 4 shares</p>	<p><b>Your story</b></p> <p>Sat Nov 1, 7:04pm</p> <p>0 views, 1 like, 0 comments, 0 shares</p>	<p><b>Big News, Tybee!</b> The City of Tybee...</p> <p>Sat Nov 1, 6:00am</p> <p>99.8K views, 424 likes, 163 comments, 96 shares</p>	<p><b>As Code Compliance Month wraps up, we...</b></p> <p>Wed Oct 29, 4:00pm</p> <p>7.3K views, 69 likes, 4 comments, 5 shares</p>	<p><b>Submit a Request, Tybee Residents!</b></p> <p>Wed Oct 29, 11:00am</p> <p>3.7K views, 12 likes, 1 comment, 7 shares</p>

# Top content by views

[See all](#)



## WTOC

<https://www.wtoc.com/2025/11/05/38-water-rescues-40-missing-persons-521-jellyfish-stings-tybee-island-ocean-rescue-releases-2025-stats/>

## Savannah Morning News

[Tybee Island, Thunderbolt and Garden City voters elect a mix of newcomers and incumbents](#)

## Special Events

### Number of events this week November 2 – November 8:

Beach: 5  
Film: 2  
Guard House: 2  
Memorial Park Screened Pavilion: 1  
Memorial Park Open Air Pavilion: 3  
Jaycee Park Gazebo: 1  
Community Cafeteria: 4  
Community Classroom: 7  
Event Banner Permits: 3

### Number of events YTD as of November 7:

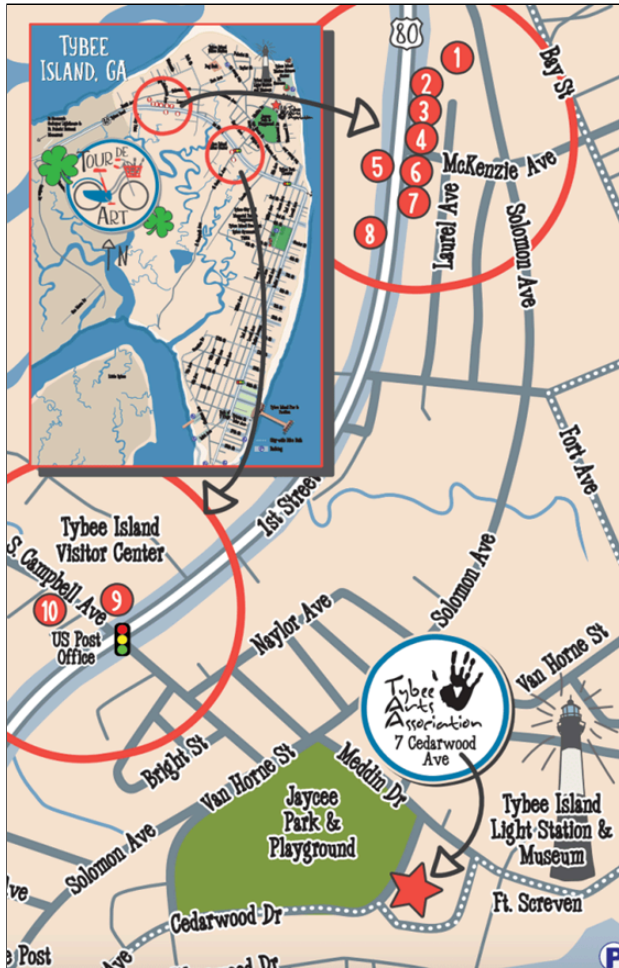
Special Events: 21  
Special Event Vendor Permits: 120  
Beach: 178  
Film: 25  
Guard House: 86  
Memorial Park Screened Pavilion: 70  
Memorial Park Open Air Pavilion: 84  
Jaycee Park Gazebo: 5  
Community Cafeteria: 204  
Community Classroom: 200  
Event Banner Permits: 68

**New Special Event Application Submission on Website:** 39 submissions

**Reservation Website:** 702 transactions with a transaction total of \$26,443.65

**Special Events Happenings:**

The City-approved special event, **Tybee Tour de Art**, will return to kick off the holiday season on Saturday, November 15! This seasonal market will have a variety of artists and craftsman placed among shops, galleries, bars and restaurants located in Tybee's North End District. There will be a map directing customers to their favorite vendors and participating businesses available. For more information you can visit the event website, [tybeetourdeart.com](http://tybeetourdeart.com).



*Map of Tybee's North End with numbers indicating vendor locations for Tybee Tour de Art*

The walk event, **Tybee Stops Traffick**, will also return for its third year this Saturday morning prior to Tour de Art. This year the route will remain on the sidewalk, and cross Butler Avenue at a designated pedestrian crosswalk, proceeding from St. Michael's Church to the American Legion.



## **TO END HUMAN TRAFFICKING**

From St. Michael Catholic Church on Tybee (801 Butler Ave.)  
to the American Legion Tybee Post 154 (10 Veterans Dr.)

**Saturday November 15, 2025 @ 9am**

**More info: 704-340-8167**

**Live Music! Silent Auctions!**

**Make a difference with every dollar & step!**

All Proceeds go to Operation Underground Railroad  
& Tharros Place, Savannah's Shelter  
for Females, 12-17 years old

*Register Today*



*Tybee Stops Traffick 2025 Event Flyer*

The **Old School Cafeteria** will be a mid-island location for an open show in conjunction with the Tybee Tour De Art this Saturday! Details:

**Old School Cafateria**

**Open Show**

**Artist**

**Stacy Gibboni**

**204 5th St. Tybee Island, GA 3132**

**Stacy Gibboni, BFRP**

Artist / Bach Flower Practitioner

Tybee Island, Georgia

[www.stacygibboni.com](http://www.stacygibboni.com)

Artist Biography

Stacy Gibboni ( American b.1970) Lives and works on Tybee Island, Georgia, USA

Originally from Cape May, New Jersey. Gibboni created artworks in her Venice, Italy studio for over twenty years. The artist holds degrees from New York University and The Savannah College of Art & Design. She is a certified Bach Flower Practitioner registered internationally with The Bach Centre, England.

### **Facilities**

The floors in the larger backroom at the **Guard House** are scheduled to be stripped and waxed this coming week beginning November 10. The City will also use the Guard House this coming week for City employees to partake in Thankful Thursday, thought up by the very thoughtful City employee, Danielle Bucher.

### **Film Production**

On November 4, Tybee's North Beach & Back River were used as locations for Bass Pro Shops & Cabela's Spring Apparel commercial photography shoot.

### **Historic Preservation Commission (HPC)**

**CLG Grant Project:** The project continues to make steady progress with consistent communication to ensure deadlines are met.

**Tour of Homes:** Planning is underway for the 2026 Tour of Homes and a Preservation in the Park event in Jaycee Park.

## Main Street Program

**Mornings with Main Street:** Maggie Wright and Nadia Osman hosted the second Mornings with Main Street on November 5 at Tybean Art & Coffee Bar and had a great turnout. They were able to answer marketing questions from Tybee business owners, managers, and social media coordinators. These sessions are a wonderful opportunity to build relationships within the business community and provide free guidance on marketing and promotions.

**Small Business Saturday:** Staff is planning a Small Business Bingo promotion in celebration of Small Business Saturday. Staff applied for the American Express Neighborhood Champions Program and was accepted, and promotional materials for the campaign have arrived. The bingo activity was developed to help drive shoppers across the island and encourage local spending throughout the holiday season. Staff will be set up at the Visitor Center with the Mobile Visitor Center, allowing shoppers to pick up their bingo cards and return them. Businesses interested in participating can [sign up using the provided form](#).

### Tybee for the Holidays:

- Preparations are well underway for the upcoming holiday season. Letters of Permission have been submitted for both the Tree Lighting Ceremony.
- The Tree Lighting Ceremony stage has been reserved, an MC has been booked, and two performances have been confirmed. Staff is working on getting hot chocolate, cider, and treats for attendees.
- The [Christmas Parade application](#) has been posted and received several submissions, and advertising efforts are in progress.
- The Holiday Market continues to take shape. Staff is currently processing vendors, and this year's event is expected to feature between 60 and 70 vendors, making it the biggest Holiday Market yet. The kids' train has been booked, and seven entertainment slots are already confirmed. Maggie is coordinating the Pet Parade and Costume Contest, which will once again be a fun highlight of the day's activities.
- Ornaments featuring a design from the Tybrisa Street mural were ordered as a fundraiser for Main Street.
- Planning for the Polar Plunge is also progressing. Staff met with the t-shirt company to begin the design process, and shirts will be posted for presale as soon as possible.

### Looking Ahead:

- Small Business Saturday: November 28, 2025
- Christmas Tree Lighting: December 1, 2025, 6:00 PM
- Christmas Parade of Lights: December 12, 2025, 6:30 PM
- Holiday Market: December 13, 2025, 11:00 AM–8:00 PM

## The Week with Code Compliance

Between Nov. 3 and Nov. 8, the Tybee Island Code Compliance Department issued:

### 11 Citations:

Pet on beach: 7

Smoking on Beach: 2

Dog at Large: 2

### 1 Warning:

Smoking on beach: 1

### Motorized Cart Inspections: 6

### Wheelchair Checkouts: 4

### Citizen Encounters: 578

### Beach Patrol: 26

Between Nov 3 and Nov 8, the Tybee Island Code Compliance department responded to 47 calls for service. Below is a breakdown of the most pertinent ones by Type and Location:

TYPE OF CALL	LOCATION
Dog at large north end; owner was in yard	1 Ocean View
Welfare check for elderly subject who was supposed to bring foster kitten back to HSGS for spay. No answer for days. We located and confirmed he was safe and kitten was in good health. Elderly man was reluctant to turn over cat that he was now in love with. He was unable to drive to town and was afraid the kitten would be taken from him. I calmed him down and told him we would take the kitten for surgery and return it when it could come home. All went well and he is back with his kitten.	Lewis Ave.

Complaint of water being pumped to road. Determined to be ground water, no issue	4 7th Street
Dozens of complaints of black and tan dog running at large all over island. Dog extremely elusive and will not let us anywhere near it.	
Removed large rattlesnake from right of way on Bay Street	
Abandoned boat with no info; working with DNR to locate owner	Hwy 80 ROW near Battery Row

### This Week's Parking Statistics

- 85 parking citations
- 1,921 parking citations YTD for FY26.
- Citizen Contacts: 415

Note that half-price off-season parking rates were implemented Nov. 1.

Parking Revenue Year to Date			
MONTH	FY2026	FY2025	GAIN/(LOSS)
JULY	\$1,135,293	\$1,070,704	\$64,589
AUG	\$578,597	\$679,586	(\$100,989)
SEPT	\$518,649	\$447,400	\$71,249
OCT	\$332,050	\$376,017	(\$43,967)
NOV (to date)	\$33,331	\$200,387	
DEC	\$0	\$22,345	
JAN	\$0	\$152,287	
FEB	\$0	\$258,783	
MARCH	\$0	\$542,159	
APRIL	\$0	\$863,706	
MAY	\$0	\$976,406	
JUNE	\$0	\$1,182,473	
<b>TOTALS</b>	<b>\$2,597,920</b>	<b>\$6,772,253</b>	<b>(\$9,118) (thru Oct.)</b>

### Citations

EXPIRED TIME: 4

NO PAYMENTS: 74

PROHIBITED ZONE: 5

BOOTS: 1

**Passport Implementation:** Ongoing and almost completed. Next two weeks will make final adjustments.

### Public Works Weekly

#### DPW

- Performed outfall maintenance.
- Repaired broken curb on Tybrisa Street.
- Cleaned out drainage pond at Memorial Park and Police Dept., and completed ditch maintenance at the YMCA parking lot.
- Received delivery of turf for installation on Tybrisa.
- Installed landscape rings around Palm trees on Tybrisa.
- Picked up litter along the beach Monday through Friday.
- Operated the street sweeper Monday and Friday Islandwide.
- Performed AC maintenance at Marine Science Center
- Installed flags along Butler for Veterans Day.
- Completed electrical repairs at Water and Sewer Department.
- Installed festoon lights down Tybrisa.
- Replaced slide at Memorial Park.

- Set up City facilities for Election Day voting.
- Installed new weather stations at City facilities.
- Deliver barricades to Post Theater.
- Repaired rotten fascia boards at Guard House.
- Performed trash runs on Monday, Wednesday, and Friday.
- Picked up loose litter from parking lots, sidewalks, and surrounding areas.
- Cleaned and maintained all public facilities.
- Cleaned and maintained all public restrooms.
- Blew debris and leaves off Memorial Park, Jaycee Park, and down Tybrisa for the sweeper to collect.
- Mowed and trimmed Memorial Park.
- Trimmed palm trees on north end.
- Performed grounds maintenance and rights of way trimming at Marine Rescue Squadron, around Lazaretto Creek Bridge, and around Solomon Project area.

## **Fleet**

- Performed monthly inspection of fuel station.
- Repaired fuel lines on auger.
- Oil change, checked tires, and fluids on vehicle # 262.
- Maintenance on JCB # 414.
- Picked up parts in Savannah.
- Diagnosed bucket truck #242 and ordered new gear shift bracket.
- Organized shop parts stock room.

## **Recycling/Dump**

- Picked up and emptied both cardboard trailers and both green recycle trailers.
- Picked up aluminum and oyster shell recyclables from local businesses.
- Completed three bales of cardboard.
- Picked up street recycling from Tybrisa and the beach crossovers.
- Sorted incoming cardboard from local businesses.
- Called in containers with household trash, construction debris, yard waste and recycling.
- Assisted residents in unloading trash and recyclables.
- Monitored the scale and charged nonresidential customers and contractors.
- Cleaned up litter and loose recycling from off the main yard.

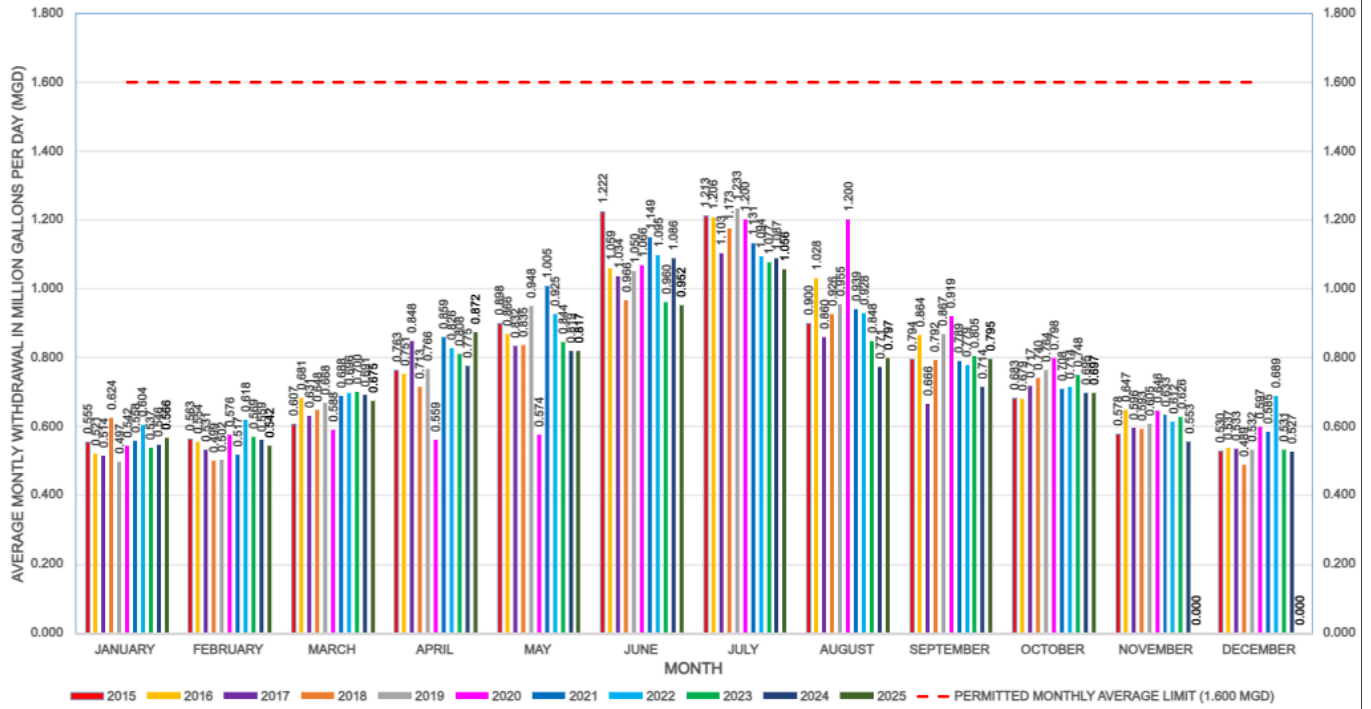
## **Staffing**

DPW is currently recruiting for one Laborer 1 position.

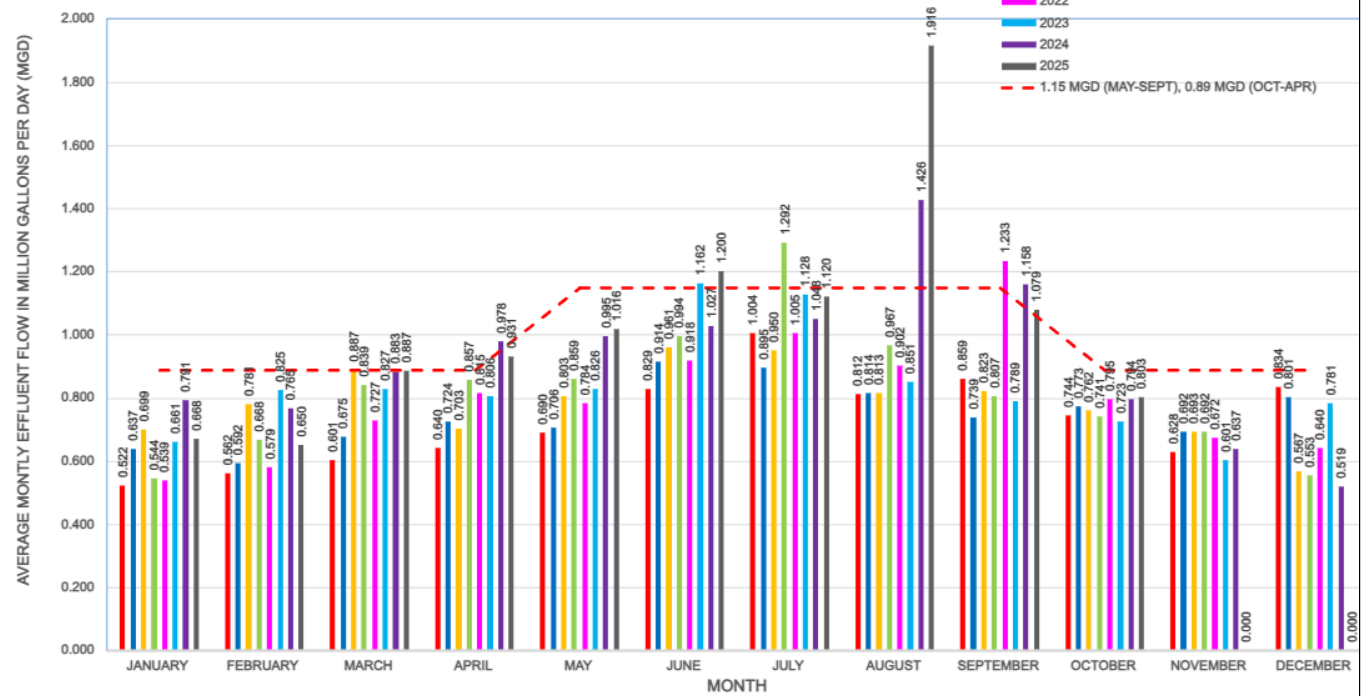
## **Water and Sewer Weekly**

- All regulated parameters were met for the month of October 2025 in both drinking water and wastewater.
- Moved a water line behind Lift Station 6.
- Water leak repair at 1302 2<sup>nd</sup> Avenue and 6<sup>th</sup> Street.
- Worked on continuous, high, and abnormal leak list, and handed out delinquent cut-off notices.
- Worked on infrastructure for the new Neptune AMI smart water meter system.
- Cleaned several manholes on the Lift Station 3 collection system.
- Cleaned out a manhole at 14<sup>th</sup> and Lovell.
- Cleaned out work vehicles.
- Cleaned out grease blockages in Lovell Avenue collection system.
- Cut grass and performed grounds maintenance at Wastewater Treatment Plant.
- Collected daily samples and completed operator daily logs.
- Analyzed biology of Wastewater Treatment Plant basin and returned activated sludge.
- Worked with electrical contractor to address problems at clarifier Number 1, which went offline this week.
- Met with pump contractors to discuss getting several backup pumps for the Treatment Plant.
- New blower put on Aerator Number 3.
- Clarifier 2 and UV disinfection deep cleaned. Continuing to work with City Engineer on capital plan to address I&I issues.

**CITY OF TYBEE ISLAND  
AVERAGE MONTHLY  
WATER WITHDRAWAL (MGD)**



**CITY OF TYBEE ISLAND  
AVERAGE MONTHLY  
EFFLUENT FLOW (MGD)**



**Around the Campground**

- 104 Arrivals, 436 Site Nights, 60% Occupancy, Up 10% YoY
- Partnering with the Humane Society held Happy Howlidays Pet Adoption event with a puppy
- Held Paint and Sip
- Started Interview process for new Office Supervisor

FY26		JUL	AUG	SEP	OCT	
555-0000-34-7520	Camping Fees	\$161,753.47	\$103,864.00	\$106,501.51	\$132,774.68	\$504,893.66
555-0000-34-7521	Tent Site Fees	\$14,891.10	\$7,846.50	\$7,472.40	\$11,209.35	\$41,419.35
555-0000-34-7522	Cabin Taxable	\$33,398.86	\$15,025.30	\$13,089.21	\$13,857.66	\$75,371.03
555-0000-34-7523	Cabin Tax Exempt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
555-0000-34-7530	Camp Store Sales	\$15,286.15	\$8,173.70	\$7,113.63	\$11,008.53	\$41,582.01
555-0000-34-7534	Misc Revenue	\$7,339.11	\$2,159.82	\$2,698.23	\$4,891.94	\$17,089.10
555-0000-34-7538	Parking Pass Revenue	\$2,970.00	\$1,110.00	\$1,230.00	\$1,080.00	\$6,390.00
		<b>\$235,638.69</b>	<b>\$138,179.32</b>	<b>\$138,104.98</b>	<b>\$174,822.16</b>	<b>\$686,745.15</b>
FY25						
555-0000-34-7520	Camping Fees	\$160,132.49	\$110,339.97	\$105,376.62	\$117,389.77	\$493,238.85
555-0000-34-7521	Tent Site Fees	\$14,500.70	\$7,583.41	\$6,479.50	\$11,457.94	\$40,021.55
555-0000-34-7522	Cabin Taxable	\$34,773.85	\$18,367.14	\$13,527.00	\$15,083.12	\$81,751.11
555-0000-34-7523	Cabin Tax Exempt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
555-0000-34-7530	Camp Store Sales	\$13,690.01	\$9,315.44	\$9,376.78	\$13,011.38	\$45,393.61
555-0000-34-7534	Misc Revenue	\$7,166.12	\$2,672.73	\$2,257.09	\$6,151.46	\$18,247.40
555-0000-34-7538	Parking Pass Revenue	\$3,150.00	\$1,260.00	\$1,050.00	\$1,290.00	\$6,750.00
		<b>\$233,413.17</b>	<b>\$149,538.69</b>	<b>\$138,066.99</b>	<b>\$164,383.67</b>	<b>\$685,402.52</b>
YoY						
555-0000-34-7520	Camping Fees	\$1,620.98	(\$6,475.97)	\$1,124.89	\$15,384.91	\$11,654.81
555-0000-34-7521	Tent Site Fees	\$390.40	\$263.09	\$992.90	(\$248.59)	\$1,397.80
555-0000-34-7522	Cabin Taxable	(\$1,374.99)	(\$3,341.84)	(\$437.79)	(\$1,225.46)	(\$6,380.08)
555-0000-34-7523	Cabin Tax Exempt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
555-0000-34-7530	Camp Store Sales	\$1,596.14	(\$1,141.74)	(\$2,263.15)	(\$2,002.85)	(\$3,811.60)
555-0000-34-7534	Misc Revenue	\$172.99	(\$512.91)	\$441.14	(\$1,259.52)	(\$1,158.30)
555-0000-34-7538	Parking Pass Revenue	(\$180.00)	(\$150.00)	\$180.00	(\$210.00)	(\$360.00)
		<b>\$2,225.52</b>	<b>(\$11,359.37)</b>	<b>\$37.99</b>	<b>\$10,438.49</b>	<b>\$1,342.63</b>
		1%	-8%	0%	6%	0.20%

OCTOBER	Reservations	Site Nights	Adults	Children	Pets	Local Nights	State Nights	Out of State Nights	Foreign Nights	Average LOS	RMS Rate
CABINS	26	87	60	9	2	3	15	69	0	3.35	40.21
PREF FHU	152	655	316	37	116	31	99	525	0	4.31	84.93
FHU	231	971	479	72	133	62	155	751	3	4.20	67.24
W/E Tent	26	71	57	13	0	3	29	35	4	2.73	49.77
GROUP PRIM	0	0	0	0	0	0	0	0	0	0.00	0.00
PRIM	37	79	73	9	0	4	27	47	1	2.14	40.73
<b>Totals</b>	<b>472</b>	<b>1863</b>	<b>985</b>	<b>140</b>	<b>251</b>	<b>103</b>	<b>325</b>	<b>1427</b>	<b>8</b>	<b>3.95</b>	<b>67.00</b>

Have a great week everyone!



**Bret Bell**

City Manager

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